

Disclosure Statement Concerning an Election Commitment

(Transparency in Election Commitments Act, S.N.B. 2018, c.1, ss.4 and 5)



P 10 005
(2024-03-14)

Part A: Election commitment	
Registered political party	Progressive Conservative Party of New Brunswick
Number	6
Title	<i>Compassionate Intervention Act</i> and Major Investments in Addiction Treatment
Description	<p>The PCNB is committing to four key initiatives that will be funded by a \$45 million investment over four years:</p> <ol style="list-style-type: none"> 1. Building a new 50-bed rehabilitation facility to provide long-term treatment and recovery services for those suffering from addiction. 2. Creating a Therapeutic Living Unit at the new provincial jail in Minto, offering treatment-focused programs for individuals involved in the criminal justice system due to addiction. 3. Launching a virtual opioid dependence program, providing faster and more accessible treatment options across the province.
Type of commitment	<input type="checkbox"/> Party commitment <input checked="" type="checkbox"/> Leader commitment
Party platform reference	
Type of disclosure statement	<p>Check one of the boxes:</p> <p><input type="checkbox"/> (a) Cost estimate; i.e., an estimate of the commitment's cost or financial implications.</p> <p><input checked="" type="checkbox"/> (b) Maximum cost statement; i.e., if the commitment relates to a new or expanded program or service, the maximum cost to which the party commits if it forms the next government.</p> <p>(c) An estimate of the financial implications of the election commitment has not been prepared because:</p> <p><input type="checkbox"/> Insufficient information was available to prepare a cost estimate;</p> <p><input type="checkbox"/> The election commitment will not have financial implications for the Province; or</p> <p><input type="checkbox"/> The party declines to prepare a cost estimate or a maximum cost statement with respect to the election commitment.</p>
Complementary disclosure statement	<p>If a maximum cost statement is checked above and the election commitment indicates it will also increase or reduce revenue, the following disclosure statement is also filed:</p> <p>Number and Title</p>

Part B: Financial implications							
Fiscal Year	2024-25	2025-26	2026-27	2027-28	2028-29	Subsequent	Total
Operating Budget – Revenue							
Operating Budget – Expenses		11,250,000	11,250,000	11,250,000	11,250,000		45,000,000

Capital Budget – Expenditures							
<input type="checkbox"/> These financial implications are included in the <i>Summary of Election Commitments</i> filed with this disclosure statement.							

Part C: Additional required information

Each significant assumption made in determining the cost estimate or maximum cost statement.

- The introduction of the *Compassionate Intervention Act* is legislative and will not have a financial implication for the province.
- That the building of a new 50 bed treatment centre in New Brunswick can be completed at a similar cost per bed as has recently been done in Alberta.
- That the building of a new Therapeutic Living Unit in New Brunswick can be completed at a similar cost per bed as has recently been done in Alberta.

The sources of information used in preparing the cost estimate or maximum cost statement.

- The government of Alberta has recently opened two 75 bed recovery centres. The government of Alberta built each centre for roughly \$20m each (\$280k per bed).
 - [Red Deer Recovery Community positively received since opening](#)
 - [New addictions recovery centre opens in Gunn, AB](#)
- The [government of Alberta](#) funds its analogous Virtual Opioid Dependency Program at \$6.4m annually

The computations done to prepare the cost estimate or maximum cost statement.

- \$45,000,000 is the maximum budgetary allotment for resourcing the implementation of these commitments between 2025-26 and 2028-29.

Part D: Publication

This disclosure statement has been made public by the registered political party; i.e., by or through any media, including a press release, a post on a website or any other public information media.

Part E: Signature

<input checked="" type="checkbox"/> Official representative of the registered political party, or <input type="checkbox"/> Chief agent of the registered political party	Name Wesley McLean
Written signature	Date
or Electronic signature (Type name) Wes McLean	Date October 3, 2024

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